

Financial Report

Statement of Operations Year Ending December 31 2013 Treasurer's Report

	2013	2012	2011
REVENUES			
Grants	\$ -	\$ 12,556	\$ 15,000
Registration Fee	-	38,409	1,976
Memberships	5397	6,484	6,468
Fundraising	-	1,835	-
Miscellaneous revenue	110	559	-
	5,507	59,843	23,444
EXPENSES			
Conference Venue	-	40,423	-
Conference Travel	-	7,986	-
Miscellaneous conference charges	-	3,262	2,459
Meetings	4,045	3,039	-
Website and Internet	1,713	2,706	-
Telecommunications	1,249	1,390	1,503
Bank and Credit Card charges	421	1,266	-
Membership System	646	1,159	-
Consulting Fees	6,228	950	-
Office	65	296	2,805
Education	-	-	1,000
Forum and Social Media	-	-	4,358
	14,366	62,477	12,125
(Deficiency) or Excess of Revenue over Expenses	\$ (8,859)	\$ (2,634)	\$ 11,319

2013 Financial Year End

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	2013	2012	2011
NET ASSETS - BEGINNING OF YEAR	16,965	19,599	\$ 8,280
Deficiency or (Excess) of Revenue over Expenses	(8,859)	(2,634)	11,319
NET ASSETS - END OF YEAR	8,106	16,965	19,599